Missoula City-County Health Department January 15, 2015 Mid-Year Review

FY 2013 - 2015 Performance Management Tracking Log

Strategic Plan	Moscuros						HERE	HERE				
Source	Program Name	Performance Standard	Performance	Baseline	Goal	Responsible Staff	HEINE	Goal met, on-	QI Needed	End FY 15	Goal met,	QI Needed
			Measure					track, needs	(Y/N)	Progress	on-track,	(Y/N)
								revision, not			needs	
							Mid-Year	met, not started			revision, not met,	
							Progress FY15				not started	
Strategic Plan	Health Promotion	Reduce the rate of obesity	% of Missoula County third graders who are	12%	10.80%	Obesity Prevention Team	BMI measurement	On Track	N			
		in Missoula County 3 rd graders	obese			ream	schedule is					
		S.uuc.is					established and					
Charles in Diag	Harleh Darasatian	local areas DA and activities	# -f DAd No -t-riti				underway	On Total				<u> </u>
Strategic Plan	Health Promotion	Implement PA and nutrition action plans from the	# of PA and Nutrition action plans	0	2	Let's Move! Missoula Coordinator	Action plans are in planning	On Track				
		summits	implemented			Coordinator	phases					
												<u> </u>
Strategic Plan	Health Promotion	Conduct 3rd, 7th, and 10th grade BMI surveillance in	% of schools participating	17 schools approached	70% participation rate (11 schools)	Let's Move! Missoula coordinator, Eat	17 schools have been	On Track				
		Missoula County	participating	арргоаспец	rate (11 scrioois)	Smart coordinator	approached					
		,					and we are					
							awaiting					
							agreements					
ADDITIONAL HE	ALTH PROMOTION ME	ASURES										
Source	Program Name	Performance Standard	Performance	Baseline	Goal	Responsible Staff		Goal met, on-	QI Needed	End FY 15	Goal met,	QI Needed
	, and the second		Measure					track, needs	(Y/N)	Progress	on-track,	(Y/N)
								revision, not			needs	
							Mid-Year	met, not started			revision, not met,	
							Progress FY15	started			not started	
PM activity	Emergency	Increase agencies working	number of agencies	What is the	What is the goal?	Emergency						
	Preparedness	together to develop regional response capabilities		baseline?		preparedness staff						
PM activity	Emergency	Increase/maintain	number of plans	What is the	What is the goal?	Emergency						
	Preparedness	emergency preparedness		baseline?		preparedness staff						
	_	plans				_						<u> </u>
PM activity	Emergency Preparedness	Increase number/percentage of staf	#/% of staff	What is the baseline?	What is the goal?	Emergency preparedness staff						
	rrepareuriess	who have completed the		baselille:		prepareuriess starr						
		required Building safety and										
		ICS trainings										
PM activity	MTUPP	Reduce tobacco use rates in		What is the	What is the goal?	MTUPP Coordinator						
		Missoula County	population that use tobacco	baseline?								
PM activity	MTUPP	Increase number of	# referrals	What is the	What is the goal?	MTUPP Coordinator						
,		referrrals to the Quit Line		baseline?								
PM activity	MTUPP	Increase number of coalition	# coalition members	What is the	What is the goal?	MTUPP Coordinator						
		members	0/ 1:11	baseline?								
PM activity	Let's Move! Missoula	Decrease average BMI rates	overweight or obese	What is the baseline?	What is the goal?	LM!M Coordinator						
			over weight or obese	busec.								
PM activity	Let's Move! Missoula	Increase physical activity	% increase in physical		What is the goal?	LM!M Coordinator						
		minutes	activity minutes	baseline?								
DA4 ti- it- :	Let's Move! Missoula		0/ !	Mark on to all o	Miles is the second	LM!M Coordinator						<u> </u>
PM activity	Let's Move! Missoula	Increase standardized test scores in schools	% increase in average test scores	baseline?	What is the goal?	LIVI!IVI COORdinator						
PM activity	BUMT	Increase seatbelt use	% increase seatbelt	What is the	What is the goal?	BUMT Coordinator						
			use	baseline?								
PM activity	BUMT	Reduce fatalities and	# fatalities and	What is the	What is the goal?	BUMT Coordinator						
		injuries related to misuse or not using seatbelts	injuries	baseline?								
PM activity	BUMT		# misused safety	What is the	What is the goal?	BUMT Coordinator					-	
,		seats	seats	baseline?	_				<u>l. </u>		<u> </u>	<u> </u>
PM activity	DUI Task Force	Reduce # impaired driving	# impaired driving	What is the	What is the goal?	DUI Task Force						
DM activity	DI II Tack Force	related injuries	related injuries	baseline?	What is the12	Coordinator			1			
PM activity	DUI Task Force	Reduce # impaired driving related fatalities and	# impaired driving related fatalities and	What is the baseline?	What is the goal?	DUI Task Force Coordinator						
		debilitating injury	debilitating injury									
PM activity	DUI Task Force	Reduce # DUI arrests and	# DUI arrests and	What is the	What is the goal?	DUI Task Force						
PM activity	Accreditation	convictions Maintain adequate # of	# annual reports	baseline? What is the	What is the goal?	Coordinator Accreditation						
i ivi activity	Accieutation	annual reports completed	completed	baseline?	wriat is the goal?	Specialist						
PM activity	Accreditation	Increase % of goals met on	% of goals met on	What is the	What is the goal?	Accreditation						
		GANT chart	GANT chart	baseline?		Specialist			1	1	1	
PM activity	Accreditation	Increase % of goals met on Workforce development	% of goals met on Workforce	What is the baseline?	What is the goal?	Accreditation Specialist						
		plan	development plan	paseinie!		Specialist						
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